

AZ State Natural Resource Conservation Board				
Pima NRCD Annual Budget REQUEST				
District:	Pima NRCD			
Acres:	2,138,267			
Mailing Address:	3241 N Romero Rd			
	Tucson, AZ 85705			
FY 2026				
Revenue				
State Funding Requested	\$ 40,000.00			
Other Funding (list source)	\$ -			
District Account	\$ 9,200.00			
	\$ -			
	\$ -			
	\$ -			
Total Revenue	\$ 49,200.00			
Expenditures				
Office Operations				
Salaries & Related Expenses	\$ -			
Contractors/Consultants				
Office Supplies	\$ 365.00			
Rent	\$ -			
Insurance & Bonds	\$ 400.00			
Printing & Publications	\$ 1,000.00			
Supervisor Expenses	\$ -			
Travel & Per Diem	\$ 2,000.00			
Compensation	\$ -			
Program Expenses	\$ 20,000.00			
Dues	\$ 2,500.00			
Conferences & Meetings	\$ 1,500.00			
Contributions	\$ -			
Workshops	\$ -			
Field Days	\$ -			
Election	\$ 300.00			
Project or Grant	\$ 20,385.00			
Other (list) Website Maintenance	\$ 750.00			
Total Expenses	\$ 49,200.00	\$ -		
At a minimum the Chair is required to sign:				
*Type your name to indicate signature, or you can use your "Draw" tool to sign your name				
Chair Signature	Mary Miller	Date	6/17/2025	
Cindy Coping, Treasurer	Cindy Coping	Date	6/17/2025	
Signature, Title		Date	6/10/25	
Signature, Title		Date	6/10/25	
Signature, Title		Date		



